



**Health and Social Care Information Centre
Board Meeting**

Part 1 - Public Session

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| Title of Paper: | Business Planning 2015/16 |
| Board meeting date: | 28 January 2015 |
| Agenda Item No: | HSCIC 15 08 04 (b) |
| Paper presented by: | James Hawkins, Director of Programmes |
| Paper prepared by: | David O'Brien, Head of Business Intelligence |
| Paper approved by: (Sponsor Director) | James Hawkins, Director of Programmes |
| Purpose of the paper: | To update the Board on the business planning process, and to present the first draft of the HSCIC Corporate Business Plan 2015/16 |
| Risks and Issues: | |
| Patient/Public Interest: | The business plan is key to the delivery of corporate priorities which benefits to the health and care system, including patients. As a result, it has a major bearing on the organisation's reputation with customers, stakeholders and the public. |
| Actions required by the Board | The Board is asked to note this update and comment on the first draft of the Corporate Business Plan. |